

Attachment A5 – Project Budget

**Proposal Title: Selenium Bioaccumulation and Ecological Risk Assessment
at Four Wetlands Near the Salton Sea**

		(a)	(b)	(c)	(d)	(e)
Task	Budget Category	Non-State Share (Funding Match)	Requested Grant Funding	Other State Funds Being Used	Total	% Funding Match
	Direct Project Administration	-	\$5,700	-	\$20,157	0
	Project Management	-	\$6,300	-	\$6,300	0
1	Initial Data Review	-	\$9,180	-	\$9,180	0
2A	Field Sampling	-	\$122,073	-	\$107,616	0
2B	Laboratory Analysis	-	\$59,663	-	\$59,663	0
3	Selenium Results and Mass Balance	-	\$26,220	-	\$26,220	0
4	Bioaccumulation Modeling	-	\$19,100	-	\$19,100	0
5	Ecological Risk Assessment	-	\$96,403	-	\$96,403	0
5A	Problem Formulation	-	\$9,430	-	\$9,430	0
5B	Exposure Assessment	-	\$52,990	-	\$52,990	0
5C	Effects Assessment	-	\$9,640	-	\$9,640	0
5D	Risk Characterization	-	\$24,343	-	\$24,343	0
6	Report	-	\$35,640	-	\$35,640	0
	Holtville Wetland (Contingency)	-	\$23,467	-	\$23,467	0
	Grand Total	-	\$403,138	-	\$403,746	0